

**PENDLETON CHRISTIAN CHURCH FINANCIAL BUDGET**

<b>2023 Budget</b>		<b>2022 Budget</b>
<b><u>\$ 13,600</u></b>	<b>Weekly Giving</b>	<b><u>\$ 13,600</u></b>
	<b>Expenses</b>	
\$ 70,720	Missions Giving <small>Church tithe 10%</small>	\$ 70,720
\$ 317,450	Salaries <small>Salaries &amp; payroll taxes for staff</small>	\$ 328,544
\$ 68,570	Programs <small>Ministries for adults, youth, kids and worship</small>	\$ 67,302
\$ 89,362	Facilities <small>Uttiles, maintenance, insurance, supplies</small>	\$ 80,430
\$ 114,000	Mortgage	\$ 114,000
\$ 37,098	Administrative <small>Telephone, office, IT, communications</small>	\$ 26,204
\$ 10,000	Replenish Savings	\$ 20,000
<b><u><u>\$ 707,200</u></u></b>	<b>Total Expenses</b>	<b><u><u>\$ 707,200</u></u></b>

