

PENDLETON CHRISTIAN CHURCH FINANCIAL BUDGET

2024 Budget		2023 Budget
<u>\$ 13,650</u>	Weekly Giving	<u>\$ 13,600</u>
 Expenses		
\$ 70,980	Missions Giving Church tithe 10%	\$ 70,720
\$ 327,036	Salaries Salaries & payroll taxes for staff	\$ 317,450
\$ 65,700	Programs Ministries for adults, youth, kids and worship	\$ 68,570
\$ 88,900	Facilities Utittles, maintenance, insurance, supplies	\$ 89,362
\$ 113,200	Mortgage	\$ 114,000
\$ 43,984	Administrative Telephone, office, IT, communications	\$ 37,098
\$ -	Replenish Savings	\$ 10,000
<u><u>\$ 709,800</u></u>	Total Expenses	<u><u>\$ 707,200</u></u>

